

**INFORMATION**  
**on the fulfilment of main parameters of business plan**  
**of JSC "Uzkimyosanoat"**  
**for the 1st half, 2020**

№	Indicators' name	Unit	Prediction	Actual	Performance, %
<b>1.</b>	<b>Volume of products</b>	<b>billion USZ</b>	<b>3 532,2</b>	<b>3 669,8</b>	<b>103,9</b>
<b>2.</b>	<b>Production volume by main product range</b>				
<b>2.1.</b>	<b>Mineral fertilizers (100% nutrients.), total including:</b>	<b>thousands of ton</b>	<b>616,7</b>	<b>631,4</b>	<b>102,4</b>
	nitrogen fertilizers	thousands of ton	468,2	477,8	102,0
	phosphate fertilizers	thousands of ton	51,9	53,4	103,1
	potash fertilizers	thousands of ton	96,6	100,2	103,7
<b>2.2.</b>	<b>Organic and inorganic chemistry products</b>				
	Low-density Ammonium nitrate	thousands of ton	30,0	29,3	97,6
	Calcinated soda	thousands of ton	85,3	87,5	102,5
	Sodium cyanide	thousands of ton	15,4	17,9	116,7
	PVC (polyvinyl chloride)	thousands of ton	21,6	18,4	85,1
	Chlorate-magnesium defoliant	thousands of ton	2,6	1,5	57,3
	Sodium Nitrate	thousands of ton	2,1	2,7	130,8
	Sodium Bicarbonate	thousands of ton	1,1	1,1	99,6
	Auto tires	thousands of piece	220,4	176,2	79,9
	Conveyor Belt	line meter	21,9	15,4	70,2
	Polyethylene pipes	thousands of ton	0,5	0,5	109,0
	Polyethylene film	thousands of ton	0,3	0,2	81,6
<b>3.</b>	<b>Investment development</b>	<b>million USD</b>	<b>239,2</b>	<b>243,4</b>	<b>101,8</b>
<b>4.</b>	<b>Creation of new jobs</b>	<b>quantity</b>	<b>491,0</b>	<b>525,0</b>	<b>106,9</b>