

**INFORMATION**  
**on the fulfilment of main parameters of business plan**  
**of JSC "Uzkimyosanoat"**  
**in 2018**

№	Indicators' name	Unit	Prediction	Actual	Performance, %
<b>1.</b>	<b>Volume of products</b>	<b>billion USZ</b>	<b>4 042,2</b>	<b>4 179,7</b>	<b>103,4</b>
<b>2.</b>	<b>Production volume by main product range</b>				
<b>2.1.</b>	<b>Mineral fertilizers (100% nutrients.), total</b> including:	<b>thousands of ton</b>	<b>1 235,0</b>	<b>1 170,8</b>	<b>94,8</b>
	nitrogen fertilizers	thousands of ton	908,5	848,0	93,3
	phosphate fertilizers	thousands of ton	138,2	140,4	101,6
	potash fertilizers	thousands of ton	188,4	182,4	96,8
<b>2.2.</b>	<b>Organic and inorganic chemistry products</b>				
	Low-density Ammonium nitrate	thousands of ton	60,0	32,2	53,7
	Calcinated soda	thousands of ton	180,0	188,6	104,8
	Caustic soda	thousands of ton	14,0	14,2	101,3
	Liquid chlorine	thousands of ton	6,0	5,3	87,8
	Sodium cyanide	thousands of ton	27,8	28,1	100,9
	Thiocarbamide	thousands of ton	2,0	1,9	94,5
	Brand "A" methanol"	thousands of ton	6,4	5,4	84,9
	Iron chloride	ton	350,0	513,0	146,6
	Chlorate-magnesium defoliant	thousands of ton	9,8	7,1	72,6
	Sodium Nitrate	ton	3 800,0	3 153,6	83,0
	Sodium Bicarbonate	ton	2 120,0	1 370,1	64,6
	Polyethylene pipes	thousands of ton	2,4	1,9	80,2
	Polyethylene film	thousands of ton	1,9	2,1	111,0
	Cosmetic products	thousands of piece	432,0	755,0	174,8
	Baby diapers and hygiene products	thousands of piece	7 522,0	11 020,0	146,5
<b>3.</b>	<b>Investment development</b>	<b>million USD</b>	<b>380,6</b>	<b>467,0</b>	<b>122,7</b>
<b>4.</b>	<b>Creation of new jobs</b>	<b>quantity</b>	<b>955,0</b>	<b>951,0</b>	<b>99,6</b>